

IN THE SENATE

SENATE BILL NO. 1227

BY FINANCE COMMITTEE

AN ACT

1 PROVIDING LEGISLATIVE INTENT FOR THE GOVERNOR TO ACCESS FUNDS
2 IN FISCAL YEAR 2009; AUTHORIZING THE BOARD OF EXAMINERS TO
3 TRANSFER FUNDS FROM THE PUBLIC EDUCATION STABILIZATION FUND
4 TO THE GENERAL FUND AT THE END OF FISCAL YEAR 2009; AUTHORIZING
5 THE BOARD OF EXAMINERS TO TRANSFER FUNDS FROM THE BUDGET
6 STABILIZATION FUND TO THE GENERAL FUND AT THE END OF FISCAL YEAR
7 2009; PROVIDING LEGISLATIVE INTENT THAT CERTAIN CASH BALANCES
8 IN THE GENERAL FUND SHOULD BE MAINTAINED AT THE BEGINNING OF
9 FISCAL YEAR 2010; AUTHORIZING THE GOVERNOR TO DIRECT THE STATE
10 CONTROLLER TO TRANSFER MONEYS FROM THE BUDGET STABILIZATION
11 FUND AND THE PUBLIC EDUCATION STABILIZATION FUND UNDER CERTAIN
12 CONDITIONS AT THE BEGINNING OF FISCAL YEAR 2010; APPROPRIATING
13 AND TRANSFERRING MONEYS FROM THE BUDGET STABILIZATION FUND
14 TO THE GENERAL FUND IN FISCAL YEAR 2010; APPROPRIATING ADDI-
15 TIONAL MONEYS TO THE DEPARTMENT OF ENVIRONMENTAL QUALITY
16 FOR FISCAL YEAR 2010 FROM THE AMERICAN REINVESTMENT FUND FOR
17 PUBLIC WATER SYSTEMS; APPROPRIATING ADDITIONAL MONEYS TO THE
18 DEPARTMENT OF ENVIRONMENTAL QUALITY FOR FISCAL YEAR 2010 FROM
19 THE AMERICAN REINVESTMENT FUND FOR WASTEWATER TREATMENT
20 PROJECTS; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT
21 OF ADMINISTRATION FOR FISCAL YEAR 2010 FROM THE AMERICAN REIN-
22 VESTMENT FUND FOR THE IDAHO EDUCATION NETWORK; AUTHORIZING
23 AN ADDITIONAL FULL-TIME EQUIVALENT POSITION TO THE DEPARTMENT
24 OF ADMINISTRATION; STATING LEGISLATIVE INTENT THAT THE PROJECT
25 INFRASTRUCTURE FOR THE IDAHO EDUCATION NETWORK SHOULD BE PRI-
26 MARILY LOCATED WITHIN IDAHO; APPROPRIATING ADDITIONAL MONEYS
27 TO THE IDAHO TRANSPORTATION DEPARTMENT FOR FISCAL YEAR 2009
28 FROM THE AMERICAN REINVESTMENT FUND; PROVIDING LEGISLATIVE
29 INTENT TO DISTRIBUTE FUNDS THROUGH THE IDAHO TRANSPORTATION
30 BOARD FOR GRANTS; AUTHORIZING THE IDAHO TRANSPORTATION DE-
31 PARTMENT REAPPROPRIATION OF THE UNENCUMBERED AND UNEXPENDED
32 FUNDS FROM THE AMERICAN REINVESTMENT FUND FOR FISCAL YEAR
33 2010; PROVIDING LEGISLATIVE INTENT TO MAKE NULL AND VOID ALL
34 REFERENCES TO A REDUCTION OF SALARIES IN FISCAL YEAR 2010 AP-
35 PROPRIATIONS; APPROPRIATING ADDITIONAL MONEYS TO THE OFFICE OF
36 THE GOVERNOR TO BE USED FOR EXECUTIVE BRANCH PERSONNEL COSTS;
37 APPROPRIATING ADDITIONAL DEDICATED AND FEDERAL FUNDS FOR FIS-
38 CAL YEAR 2010 TO AGENCIES AND INSTITUTIONS FOR PERSONNEL COSTS;
39 APPROPRIATING ADDITIONAL MONEYS TO THE LEGISLATURE FOR FISCAL
40 YEAR 2010; APPROPRIATING ADDITIONAL MONEYS TO THE LEGISLATIVE
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1 COUNCIL FOR FISCAL YEAR 2010; APPROPRIATING ADDITIONAL MONEYS
2 TO THE SUPREME COURT FOR FISCAL YEAR 2010; AND DECLARING AN
3 EMERGENCY.

4 Be It Enacted by the Legislature of the State of Idaho:

5 SECTION 1. It is the intent of the Legislature that the Governor shall have access and
6 utilize both the Public Education Stabilization Fund and the Budget Stabilization Fund to the
7 amount necessary to balance the state budget for the fiscal year ending June 30, 2009.

8 SECTION 2. It is the intent of the Legislature that if General Fund revenues for fis-
9 cal year 2009 do not meet the executive forecast of \$2,560,400,000; and the remaining cash
10 balance in the General Fund is insufficient to cover revenue shortfalls for the remainder of fis-
11 cal year 2009; and notwithstanding the provisions of Section 33-1018A, Idaho Code, the State
12 Board of Examiners is authorized to direct the State Controller, on or about June 30, 2009, to
13 transfer sufficient funds from the Public Education Stabilization Fund to the General Fund in
14 the same ratio provided for in Section 33-1018A, Idaho Code, for the purpose of balancing the
15 state budget. The Board shall not transfer more than fifty percent (50%) of the Public Edu-
16 cation Stabilization Fund into the General Fund to meet revenue shortfalls in fiscal year 2009,
17 with the fund balance to be determined on June 1, 2009. Such transfer is an appropriation of
18 moneys.

19 SECTION 3. It is the intent of the Legislature that if General Fund revenues for fiscal
20 year 2009 do not meet the executive forecast of \$2,560,400,000; and the remaining cash bal-
21 ance in the General Fund is insufficient to cover revenue shortfalls for the remainder of fiscal
22 year 2009; and notwithstanding the provisions of Section 57-814A, Idaho Code, the State Board
23 of Examiners is authorized to direct the State Controller, on or about June 30, 2009, to trans-
24 fer sufficient funds from the Budget Stabilization Fund to the General Fund for the purpose of
25 balancing the state budget. The Board shall not transfer more than fifty percent (50%) of the
26 Budget Stabilization Fund into the General Fund to meet revenue shortfalls in fiscal year 2009,
27 with the fund balance to be determined on June 1, 2009. Such transfer is an appropriation of
28 moneys.

29 SECTION 4. In order to fund fiscal year 2010 General Fund original appropriations of
30 \$2,591,677,700, it is the intent of the Legislature that the beginning General Fund cash balance
31 carried over from fiscal year 2009 into fiscal year 2010 should be at least fifty million dollars
32 (\$50,000,000) as certified by the State Controller on or after July 1, 2009.

33 SECTION 5. It is the intent of the Legislature that if, at the beginning of fiscal year
34 2010, the General Fund beginning balance is less than fifty million dollars (\$50,000,000), the
35 Governor is authorized to direct the State Controller, notwithstanding the provisions of Section
36 57-814A, Idaho Code, to transfer up to twenty-five million dollars (\$25,000,000) from the Bud-
37 get Stabilization Fund, and notwithstanding the provisions of Section 33-1018A, Idaho Code,
38 to transfer up to twenty-five million dollars (\$25,000,000) from the Public Education Stabiliza-
39 tion Fund to bring the beginning General Fund cash balance on or after July 1, 2009, up to no
40 more than fifty million dollars (\$50,000,000). If necessary to transfer funds, the Governor shall

divide the shortfall equally between the Budget Stabilization Fund and the Public Education Stabilization Fund into the General Fund. Such transfer is an appropriation of moneys.

SECTION 6. Notwithstanding the provisions of Section 57-814, Idaho Code, there is hereby appropriated, and the State Controller is directed to transfer, the sum of thirty million dollars (\$30,000,000) from the Budget Stabilization Fund to the General Fund on July 1, 2009.

SECTION 7. In addition to any other appropriation provided by law, there is hereby appropriated to the Department of Environmental Quality for the Water Quality Program the following amount to be used in accordance with Section 39-3632, Idaho Code, for distribution to public water systems, subject to federal approval for moneys received by the state of Idaho under Title XIV of the federal American Recovery and Reinvestment Act of 2009, the following amount to be expended according to the designated expense class from the listed fund for the period July 1, 2009, through June 30, 2010:

FOR:

Trustee and Benefit Payments	\$5,000,000
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FROM:

American Reinvestment Fund	\$5,000,000
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SECTION 8. In addition to any other appropriation provided by law, there is hereby appropriated to the Department of Environmental Quality for the Water Quality Program the following amount to be used in accordance with Section 39-3631, Idaho Code, for distribution to any municipality for construction of sewage treatment works, subject to federal approval for moneys received by the state of Idaho under Title XIV of the federal American Recovery and Reinvestment Act of 2009, the following amount to be expended according to the designated expense class from the listed fund for the period July 1, 2009, through June 30, 2010:

FOR:

Trustee and Benefit Payments	\$10,000,000
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FROM:

American Reinvestment Fund	\$10,000,000
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SECTION 9. In addition to any other appropriation provided by law, there is hereby appropriated to the Department of Administration for the Information Technology Program for the Idaho Education Network, subject to federal approval for moneys received by the state of Idaho under Title XIV of the federal American Recovery and Reinvestment Act of 2009, the following amounts to be expended according to the designated expense classes from the listed fund for the period July 1, 2009, through June 30, 2010:

FOR:

Personnel Costs	\$199,500
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Operating Expenditures	<u>2,800,000</u>
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TOTAL	\$2,999,500
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FROM:

American Reinvestment Fund	\$2,999,500
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SECTION 10. In addition to the full-time equivalent positions authorized in Section 2 of Senate Bill No. 1218, as enacted by the First Regular Session of the Sixtieth Idaho Legislature, the Department of Administration is authorized one (1) full-time equivalent position for the period July 1, 2009, through June 30, 2010.

SECTION 11. It is the intent of the Legislature that the funds appropriated to the Department of Administration for the Idaho Education Network shall be used to acquire a broadband transport system that is supported by infrastructure primarily located within the state of Idaho.

SECTION 12. In addition to the appropriation made in Section 1, Chapter 360, Laws of 2008, there is hereby appropriated to the Idaho Transportation Department, subject to federal approval for moneys received by the state of Idaho under Title XIV of the federal American Recovery and Reinvestment Act of 2009, the following amount to be expended for the Contract Construction and Right-of-Way Division according to the designated expense class from the listed fund for the period July 1, 2008, through June 30, 2009:

FOR:

Trustee and Benefit Payments	\$17,471,100
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FROM:

American Reinvestment Fund	\$17,471,100
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SECTION 13. It is the intent of the Legislature that the funds appropriated in Section 12 of this act shall be allocated by the Idaho Transportation Board to the Local Highway Technical Assistance Council. The Local Highway Technical Assistance Council shall award grants for highway infrastructure projects, with the advice and consent of the Idaho Transportation Board, based upon the established distribution process prescribed in Idaho Transportation Board Policy B-11-04. Priority for project selection shall be given to "shovel ready" projects that can be started within the next eighteen (18) months.

SECTION 14. There is hereby reappropriated to the Idaho Transportation Department the unexpended and unencumbered balance of any appropriation contained in Section 12 of this act, to be used for the period July 1, 2009, through June 30, 2010, for the same purposes as stated in Section 13.

SECTION 15. It is the intent of the Legislature that the provision of any act appropriating moneys which contains a three percent (3%) reduction in salaries of classified and nonclassified employees regardless of fund source is null, void and of no force and effect.

SECTION 16. There is hereby appropriated \$7,032,300 from the Budget Stabilization Fund to the Executive Office of the Governor for the Administration Program for the period July 1, 2009, through June 30, 2010. Notwithstanding the provisions of Chapters 35 and 36, Title 67, Idaho Code, the Governor is authorized to transfer up to \$7,032,300 in spending

authority from the moneys appropriated in this section to any agency or institution in the Executive Branch receiving moneys from the General Fund for personnel costs in fiscal year 2010. These moneys are appropriated to the Governor, to be used at his discretion for personnel costs, to maintain the health, public safety, and essential government services to the citizens of Idaho. Such distributions are appropriations of money.

SECTION 17. In addition to appropriations made in the Laws of 2009 for personnel costs for fiscal year 2010, there is hereby appropriated the following amounts for the designated state agencies and state institutions from the listed funds for the period July 1, 2009, through June 30, 2010:

(1) STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO, BOISE STATE UNIVERSITY, IDAHO STATE UNIVERSITY, LEWIS-CLARK STATE COLLEGE, THE UNIVERSITY OF IDAHO, AND THE OFFICE OF THE STATE BOARD OF EDUCATION:

FROM:

Unrestricted Fund	\$1,407,000	
Restricted Fund	179,200	
TOTAL		\$1,586,200

(2) STATE BOARD OF EDUCATION
COMMUNITY COLLEGE SUPPORT:

FROM:

Community College Fund		\$7,700
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(3) STATE BOARD OF EDUCATION
IDAHO SCHOOL FOR THE DEAF AND THE BLIND:

FROM:

Miscellaneous Revenue Fund	\$1,300	
Federal Grant Fund	1,400	
TOTAL		\$2,700

(4) STATE BOARD OF EDUCATION
OFFICE OF THE STATE BOARD OF EDUCATION:

FROM:

Indirect Cost Recovery Fund	\$400	
Miscellaneous Revenue Fund	200	
Federal Grant Fund	12,500	
TOTAL		\$13,100

(5) STATE BOARD OF EDUCATION BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO AND THE STATE BOARD OF EDUCATION FOR
HEALTH EDUCATION PROGRAMS:

1	FROM:		
2	Unrestricted Fund	\$2,700	
3	Unrestricted (Uncontrolled) Fund	4,000	
4	TOTAL		\$6,700

5	(6) STATE BOARD OF EDUCATION		
6	IDAHO STATE HISTORICAL SOCIETY:		
7	FROM:		
8	Miscellaneous Revenue Fund	\$6,500	
9	Permanent Building Fund	5,400	
10	Federal Grant Fund	15,900	
11	TOTAL		\$27,800

12	(7) STATE BOARD OF EDUCATION		
13	IDAHO COMMISSION FOR LIBRARIES:		
14	FROM:		
15	Federal Grant Fund		\$10,300

16	(8) STATE BOARD FOR PROFESSIONAL-TECHNICAL EDUCATION		
17	DIVISION OF PROFESSIONAL-TECHNICAL EDUCATION:		
18	FROM:		
19	Miscellaneous Revenue Fund		\$4,100

20	(9) STATE BOARD OF EDUCATION		
21	EDUCATIONAL PUBLIC BROADCASTING SYSTEM:		
22	FROM:		
23	Miscellaneous Revenue Fund		\$19,800

24	(10) SUPERINTENDENT OF PUBLIC INSTRUCTION/STATE DEPARTMENT OF		
25	EDUCATION:		
26	FROM:		
27	Indirect Cost Recovery Fund	\$10,900	
28	Driver's Education Fund	3,300	
29	Public Instruction Fund	12,600	
30	Miscellaneous Revenue Fund	5,400	
31	Federal Grant Fund	70,200	
32	TOTAL		\$102,400

33	(11) STATE BOARD OF EDUCATION		
34	DIVISION OF VOCATIONAL REHABILITATION:		

1	FROM:		
2	Federal Grant Fund		\$140,000
3	(12) DEPARTMENT OF HEALTH AND WELFARE		
4	CHILD WELFARE:		
5	FROM:		
6	Cooperative Welfare Fund (Dedicated)	\$1,500	
7	Cooperative Welfare Fund (Federal)	261,600	
8	TOTAL		\$263,100
9	(13) DEPARTMENT OF HEALTH AND WELFARE		
10	SERVICES FOR THE DEVELOPMENTALLY DISABLED:		
11	FROM:		
12	Cooperative Welfare Fund (Dedicated)	\$30,400	
13	Cooperative Welfare Fund (Federal)	385,000	
14	TOTAL		\$415,400
15	(14) DEPARTMENT OF HEALTH AND WELFARE		
16	INDEPENDENT COUNCILS:		
17	FROM:		
18	Domestic Violence Project Fund	\$3,200	
19	Cooperative Welfare Fund (Federal)	7,600	
20	TOTAL		\$10,800
21	(15) DEPARTMENT OF HEALTH AND WELFARE		
22	INDIRECT SUPPORT SERVICES:		
23	FROM:		
24	Cooperative Welfare Fund (Dedicated)	\$8,800	
25	Cooperative Welfare Fund (Federal)	209,500	
26	TOTAL		\$218,300
27	(16) DEPARTMENT OF HEALTH AND WELFARE		
28	MEDICAL ASSISTANCE SERVICES:		
29	FROM:		
30	Cooperative Welfare Fund (Federal)		\$237,800
31	(17) DEPARTMENT OF HEALTH AND WELFARE		
32	MENTAL HEALTH SERVICES:		
33	FROM:		
34	Drug Court, Mental Health and Family Court Services Fund	\$3,400	

1	Cooperative Welfare Fund (Dedicated)	14,700	
2	Cooperative Welfare Fund (Federal)	122,100	
3	TOTAL		\$140,200
4	(18) DEPARTMENT OF HEALTH AND WELFARE		
5	PSYCHIATRIC HOSPITALIZATION:		
6	FROM:		
7	Cooperative Welfare Fund (Dedicated)	\$80,500	
8	Cooperative Welfare Fund (Federal)	58,800	
9	TOTAL		\$139,300
10	(19) DEPARTMENT OF HEALTH AND WELFARE		
11	PUBLIC HEALTH SERVICES:		
12	FROM:		
13	Cancer Control Fund	\$1,100	
14	Emergency Medical Services Fund	30,800	
15	Cooperative Welfare Fund (Dedicated)	44,500	
16	Cooperative Welfare Fund (Federal)	129,800	
17	TOTAL		\$206,200
18	(20) DEPARTMENT OF HEALTH AND WELFARE		
19	SERVICE INTEGRATION PROGRAM:		
20	FROM:		
21	Cooperative Welfare Fund (Dedicated)	\$400	
22	Cooperative Welfare Fund (Federal)	20,600	
23	TOTAL		\$21,000
24	(21) DEPARTMENT OF HEALTH AND WELFARE		
25	SUBSTANCE ABUSE TREATMENT AND PREVENTION:		
26	FROM:		
27	Prevention of Minors' Access to Tobacco Fund	\$100	
28	Cooperative Welfare Fund (Dedicated)	900	
29	Cooperative Welfare Fund (Federal)	6,100	
30	TOTAL		\$7,100
31	(22) DEPARTMENT OF HEALTH AND WELFARE		
32	DIVISION OF WELFARE:		
33	FROM:		
34	Idaho Health Insurance Access Card Fund	\$1,300	
35	Cooperative Welfare Fund (Federal)	403,800	

1	TOTAL		\$405,100
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2	(23) STATE INDEPENDENT LIVING COUNCIL:		
3	FROM:		

4	State Independent Living Council (Dedicated) Fund	\$2,000	
5	State Independent Living Council (Federal) Fund	300	
6	TOTAL		\$2,300

7	(24) DEPARTMENT OF CORRECTION:		
8	FROM:		

9	Inmate Labor Fund	\$65,700	
10	Parolee Supervision Fund	89,700	
11	Drug and Mental Health Court Supervision Fund	6,200	
12	Miscellaneous Revenue Fund	25,200	
13	Federal Grant Fund	10,800	
14	TOTAL		\$197,600

15	(25) SUPREME COURT:		
16	FROM:		

17	ISTARS Technology Fund	\$3,200	
18	Drug Court, Mental Health		
19	and Family Court Services Fund	9,800	
20	Federal Grant Fund	4,000	
21	TOTAL		\$17,000

22	(26) DEPARTMENT OF JUVENILE CORRECTIONS:		
23	FROM:		

24	Juvenile Corrections Fund	\$1,900	
25	Miscellaneous Revenue Fund	1,400	
26	Federal Grant Fund	6,500	
27	TOTAL		\$9,800

28	(27) IDAHO STATE POLICE:		
29	FROM:		

30	Idaho State Racing Commission Fund	\$8,200	
31	State Brand Board Fund	43,500	
32	Idaho Law Enforcement (Project Choice) Fund	355,600	
33	Peace Officers Fund	35,900	
34	Drug Enforcement Donation Fund	2,200	
35	Hazardous Materials/Waste Enforcement Fund	3,000	

1	Idaho Law Enforcement Telecommunications Fund	7,600	
2	Miscellaneous Revenue Fund	23,400	
3	Federal Grant Fund	50,700	
4	TOTAL		\$530,100

5	(28) DEPARTMENT OF ENVIRONMENTAL QUALITY:		
6	FROM:		
7	Air Quality Permitting Fund	\$26,300	
8	Public Water System Supervision Fund	26,100	
9	Water Pollution Control Fund	5,600	
10	Environmental Remediation (Box) Fund	500	
11	Environmental Remediation (Basin) Fund	3,600	
12	Department of Environmental Quality (Receipts) Fund	20,800	
13	Department of Environmental Quality (Federal) Fund	229,700	
14	TOTAL		\$312,600

15	(29) DEPARTMENT OF LANDS:		
16	FROM:		
17	Department of Lands Fund	\$74,800	
18	Fire Suppression Deficiency Fund	2,700	
19	Indirect Cost Recovery Fund	3,000	
20	Miscellaneous Revenue Fund	2,000	
21	Endowment Administrative Fund	263,500	
22	Federal Grant Fund	28,600	
23	TOTAL		\$374,600

24	(30) DEPARTMENT OF FISH AND GAME:		
25	FROM:		
26	Fish and Game (Licenses) Fund	\$429,700	
27	Fish and Game (Other) Fund	44,500	
28	Fish and Game Set-aside (Licenses) Fund	5,100	
29	Fish and Game Set-aside (Other) Fund	18,500	
30	Fish and Game Expendable Trust Fund	10,200	
31	Fish and Game Nonexpendable Trust Fund	200	
32	Fish and Game (Federal) Fund	415,100	
33	TOTAL		\$923,300

34	(31) DEPARTMENT OF PARKS AND RECREATION:		
35	FROM:		
36	Indirect Cost Recovery Fund	\$5,500	

1	Parks and Recreation Fund	56,000	
2	Recreational Fuels Fund	14,400	
3	Parks and Recreation Registration Fund	15,400	
4	Miscellaneous Revenue Fund	200	
5	Public Recreation Enterprise Fund	5,200	
6	Parks and Recreation Expendable Trust Fund	8,400	
7	Federal Grant Fund	20,600	
8	TOTAL		\$125,700
9	(32) LAVA HOT SPRINGS FOUNDATION:		
10	FROM:		
11	Lava Hot Springs Foundation Fund		\$15,700
12	(33) DEPARTMENT OF WATER RESOURCES:		
13	FROM:		
14	Indirect Cost Recovery Fund	\$8,800	
15	Aquifer Planning and Management Fund	3,900	
16	Water Administration Fund	24,400	
17	Miscellaneous Revenue Fund	13,900	
18	Federal Grant Fund	13,500	
19	TOTAL		\$64,500
20	(34) DEPARTMENT OF AGRICULTURE:		
21	FROM:		
22	Administration and Accounting Services Fund	\$14,300	
23	Facilities Maintenance Fund	2,100	
24	Agricultural Inspection Fund	25,400	
25	Weights and Measures Inspection Fund	4,600	
26	Agricultural Fees - Sheep Industry Regulation Fund	1,300	
27	Agricultural Fees - Commercial Feed and Fertilizer Fund	16,900	
28	Agricultural Fees - Pesticides	29,900	
29	Agricultural Fees - Livestock Disease Control	11,600	
30	Agricultural Fees - Dairy Inspection Fund	20,200	
31	Agricultural Fees - Egg Inspection Fund	3,300	
32	Agricultural Fees - Organic Food Products Fund	3,300	
33	Agricultural Fees - Commercial Fisheries	100	
34	Quality Assurance Laboratory Services Fund	10,800	
35	Rural Economic Development Integrated Freight Trans. Fund	200	
36	Agricultural Fees - Fresh Fruit and Vegetable Inspection Fund	155,000	
37	Agricultural Loans Fund	300	

1	Federal Grant Fund	43,000	
2	TOTAL		\$342,300
3	(35) SOIL CONSERVATION COMMISSION:		
4	FROM:		
5	Federal Grant Fund		\$4,000
6	(36) DEPARTMENT OF COMMERCE:		
7	FROM:		
8	Tourism and Promotion Fund	\$13,700	
9	Miscellaneous Revenue Fund	2,600	
10	Federal Grant Fund	10,200	
11	TOTAL		\$26,500
12	(37) DEPARTMENT OF FINANCE:		
13	FROM:		
14	State Regulatory Fund	\$75,600	
15	Securities Investor Training Fund	1,000	
16	TOTAL		\$76,600
17	(38) INDUSTRIAL COMMISSION:		
18	FROM:		
19	Industrial Administration Fund	\$148,100	
20	Peace Officer and Detention Officer		
21	Temporary Disability Fund	500	
22	Crime Victims Compensation Fund	14,200	
23	TOTAL		\$162,800
24	(39) DEPARTMENT OF INSURANCE:		
25	FROM:		
26	Self-Governing Operating Fund	\$77,900	
27	Self-Governing State Fire Marshal Fund	14,200	
28	Federal Grant Fund	3,200	
29	TOTAL		\$95,300
30	(40) DEPARTMENT OF LABOR:		
31	FROM:		
32	Miscellaneous Revenue Fund	\$6,200	
33	Federal Grant Fund	3,900	

1	TOTAL		\$10,100
2	(41) PUBLIC UTILITIES COMMISSION:		
3	FROM:		
4	Public Utilities Commission Fund	\$70,200	
5	Federal Grant Fund	1,000	
6	TOTAL		\$71,200
7	(42) DEPARTMENT OF SELF-GOVERNING AGENCIES		
8	DIVISION OF BUILDING SAFETY:		
9	FROM:		
10	State Regulatory Fund	\$182,400	
11	Miscellaneous Revenue/Industrial Safety Fund	6,800	
12	Miscellaneous Revenue/Logging Fund	6,700	
13	Miscellaneous Revenue/Energy Program Fund	400	
14	Federal Grant Fund	800	
15	TOTAL		\$197,100
16	(43) IDAHO COMMISSION ON HISPANIC AFFAIRS:		
17	FROM:		
18	Federal Grant Fund		\$900
19	(44) DEPARTMENT OF SELF-GOVERNING AGENCIES		
20	IDAHO STATE LOTTERY:		
21	FROM:		
22	State Lottery Fund		\$56,400
23	(45) DEPARTMENT OF SELF-GOVERNING AGENCIES		
24	MEDICAL BOARDS:		
25	FROM:		
26	State Regulatory Fund		\$47,900
27	(46) DEPARTMENT OF SELF-GOVERNING AGENCIES		
28	REGULATORY BOARDS:		
29	FROM:		
30	State Regulatory Fund		\$71,200
31	(47) DIVISION OF VETERANS SERVICES:		
32	FROM:		
33	Miscellaneous Revenue Fund	\$209,900	

1	Federal Grant Fund	102,100	
2	TOTAL		\$312,000
3	(48) IDAHO TRANSPORTATION DEPARTMENT:		
4	FROM:		
5	State Aeronautics (Dedicated) Fund	\$17,300	
6	State Aeronautics (Billing) Fund	1,500	
7	State Highway (Dedicated) Fund	2,062,700	
8	State Highway (Billing) Fund	400	
9	State Highway (Local) Fund	4,100	
10	State Aeronautics (Federal) Fund	600	
11	State Highway (Federal) Fund	232,100	
12	TOTAL		\$2,318,700
13	(49) DEPARTMENT OF ADMINISTRATION:		
14	FROM:		
15	Indirect Cost Recovery Fund	\$19,600	
16	Permanent Building Fund	39,100	
17	Administration and Accounting Services Fund	67,300	
18	Federal Surplus Property Revolving Fund	3,200	
19	Employee Group Insurance Fund	6,100	
20	Retained Risk Fund	10,000	
21	Administrative Code Fund	4,600	
22	Industrial Special Indemnity Fund	3,900	
23	TOTAL		\$153,800
24	(50) DEPARTMENT OF ADMINISTRATION		
25	CAPITOL COMMISSION:		
26	FROM:		
27	Permanent Building Fund		\$2,500
28	(51) ATTORNEY GENERAL:		
29	FROM:		
30	Consumer Protection Fund	\$2,200	
31	Federal Grant Fund	10,700	
32	TOTAL		\$12,900
33	(52) STATE CONTROLLER:		
34	FROM:		
35	Data Processing Services Fund		\$83,600

1	(53) OFFICE OF THE GOVERNOR		
2	COMMISSION ON AGING:		
3	FROM:		
4	Miscellaneous Revenue Fund	\$1,000	
5	Federal Grant Fund	9,700	
6	TOTAL		\$10,700
7	(54) OFFICE OF THE GOVERNOR		
8	COMMISSION ON THE ARTS:		
9	FROM:		
10	Federal Grant Fund		\$5,800
11	(55) OFFICE OF THE GOVERNOR		
12	COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED:		
13	FROM:		
14	Adaptive Aids and Appliances Fund	\$300	
15	Federal Grant Fund	35,000	
16	TOTAL		\$35,300
17	(56) OFFICE OF THE GOVERNOR		
18	OFFICE OF ENERGY RESOURCES:		
19	FROM:		
20	Indirect Cost Recovery Fund	\$600	
21	Renewable Energy Resources Fund	900	
22	Miscellaneous Revenue Fund	2,800	
23	Petroleum Price Violation Fund	18,200	
24	Federal Grant Fund	3,600	
25	TOTAL		\$26,100
26	(57) OFFICE OF THE GOVERNOR		
27	DIVISION OF FINANCIAL MANAGEMENT:		
28	FROM:		
29	Miscellaneous Revenue Fund		\$700
30	(58) OFFICE OF THE GOVERNOR		
31	DIVISION OF HUMAN RESOURCES:		
32	FROM:		
33	Division of Human Resources Fund		\$21,900

1	(59) OFFICE OF THE GOVERNOR		
2	HUMAN RIGHTS COMMISSION:		
3	FROM:		
4	Federal Grant Fund		\$2,500
5	(60) OFFICE OF THE GOVERNOR		
6	STATE LIQUOR DISPENSARY:		
7	FROM:		
8	Liquor Control Fund		\$203,500
9	(61) OFFICE OF THE GOVERNOR		
10	MILITARY DIVISION:		
11	FROM:		
12	Administration and Accounting Services Fund	\$33,100	
13	Indirect Cost Recovery Fund	2,400	
14	Federal Grant Fund	238,700	
15	TOTAL		\$274,200
16	(62) OFFICE OF THE GOVERNOR		
17	PUBLIC EMPLOYEE RETIREMENT SYSTEM:		
18	FROM:		
19	PERSI Administrative Fund	\$69,700	
20	PERSI Special Fund	12,100	
21	TOTAL		\$81,800
22	(63) OFFICE OF THE GOVERNOR		
23	OFFICE OF SPECIES CONSERVATION:		
24	FROM:		
25	Federal Grant Fund		\$2,000
26	(64) LEGISLATIVE COUNCIL		
27	LEGISLATIVE SERVICES OFFICE:		
28	FROM:		
29	Permanent Building Fund	\$1,600	
30	Professional Services Fund	23,400	
31	TOTAL		\$25,000
32	(65) DEPARTMENT OF REVENUE AND TAXATION		
33	STATE TAX COMMISSION:		
34	FROM:		

1	Multistate Tax Compact Fund	\$26,500	
2	Administration and Accounting Fund	2,300	
3	Administration Services for Transportation	52,600	
4	Abandoned Property Trust - Unclaimed Property	11,200	
5	TOTAL		\$92,600
6	(66) STATE TREASURER:		
7	FROM:		
8	State Treasurer LGIP Fund	\$4,600	
9	Treasurer's Office - Professional Services Fund	4,300	
10	TOTAL		\$8,900
11	GRAND TOTAL		\$11,395,100

12 SECTION 18. There is hereby appropriated \$30,000 from the Budget Stabilization Fund
 13 to the Idaho Senate, and \$51,100 from the Budget Stabilization Fund to the House of Represen-
 14 tatives, for the period July 1, 2009, through June 30, 2010. The Pro Tempore of the Senate and
 15 the Speaker of the House of Representatives shall, at their discretion, determine if the expendi-
 16 ture of these funds for personnel costs is necessary in order to maintain essential services to the
 17 citizens of Idaho.

18 SECTION 19. There is hereby appropriated \$98,800 from the Budget Stabilization Fund
 19 to the Legislative Council for the Legislative Services Office and the Office of Performance
 20 Evaluations for the period July 1, 2009, through June 30, 2010. The Legislative Council shall,
 21 at its discretion, determine if the expenditure of these funds for personnel costs is necessary in
 22 order to maintain essential services to the Idaho Legislature and the citizens of Idaho.

23 SECTION 20. There is hereby appropriated \$194,100 from the Budget Stabilization Fund
 24 to the Supreme Court for the period July 1, 2009, through June 30, 2010. The Supreme Court
 25 shall, at its discretion, determine if the expenditure of these funds for personnel costs is neces-
 26 sary in order to maintain essential services to the citizens of Idaho.

27 SECTION 21. An emergency existing therefor, which emergency is hereby declared to
 28 exist, Sections 1, 2, 3, 12, 13 and 15 of this act shall be in full force and effect on and after
 29 passage and approval.